

NEATH PORT TALBOT COUNTY BOROUGH COUNCIL

LEISURE AND CULTURE SCRUTINY COMMITTEE.

5th December 2019

**REPORT OF HEAD OF TRANSFORMATION
ANDREW THOMAS**

MATTER: FOR INFORMATION

WARDS AFFECTED: Margam

**MARGAM COUNTRY PARK BUSINESS PLAN PROGRESS
REPORT.**

1. Purpose of the Report

To update members on the progress made to date on the delivery of the Margam Country Park business plan.

2. Executive Summary

Appended as Appendix 1, are the action plan priorities. The appendices details progress to date against each of the identified priorities.

3. Background

The business plan for Margam Country Park was approved by Members at the Education Skills and Culture Board on the 9th November 2017.

The plan seeks to explore commercial opportunities to generate income that will contribute towards the upkeep and maintenance of the Country Park.

4. Financial Impact

The business plan seeks to reduce the current level of subsidy that the Country Park receives and to support a more sustainable business model for the Council.

Since 2016-17 income across the park has risen by £375k.

5. Integrated Impact Assessment:

A first stage impact assessment has been undertaken to assist the Council in discharging its legislative duties (under the Equality Act 2010, the Welsh Language Standards (No.1) Regulations 2015, the Well-being of Future Generations (Wales) Act 2015 and the Environment (Wales) Act 2016.

The first stage assessment has indicated that a more in-depth assessment is not required. There are no equality impacts associated with this report.

6. Valleys Communities Impacts

There are no Valleys Communities Impacts associated with this report.

7. Workforce Impacts

There are no workforce issues associated with this report.

8. Legal Impacts

There are no legal impacts associated with this report.

9. Risk Management

There are no risk management issues associated with this report.

10. Consultation

There is no requirement under the Constitution for external consultation on this item.

11. Recommendation

The report is for Information only.

12. Reasons for Proposed Decision

The report is for Information only.

13. Implementation of Decision

The report is for Information only.

14. Appendices

Appendix 1: Margam Country Park Business Plan action plan update.

15. List of Background Papers

None

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